



TROPHY CLUB

Fiscal Year 21-22

Budget Amendment #2

27-Sep-22

FY22 BUDGET AMENDMENT #2:

Department	Line Item Description		Budget Total	Recommended Change	Amended Budget
<u>Section 1</u>					
<u>Municipal Court</u>					
	Professional Outside Services		\$ 3,000	\$ 75,000	\$ 78,000
<u>Capital Projects</u>					
	Construction	Junction Way	\$ -	\$ 395,000	\$ 395,000
<u>Total Expenditure Increase</u>					
				\$ 470,000	\$ 473,000